

**SULTAN SCHOOL DISTRICT #311**

**2010-11 ASB BUDGET**

Fund ID 4	2010-11 SCHOOL YEAR	Beg. Balance	REVENUES	Actual YTD	EXPENDITURES	End'g Balance
<b>Associated Student Body Funds -- Grand Total</b>		<b>121,469</b>	<b>396,200</b>	<b>-</b>	<b>378,000</b>	<b>139,669</b>
1	GENERAL STUDENT BODY	44,049	159,283	(1,200)	110,551	91,580
2	ATHLETICS	29,782	99,385	700	132,507	(2,641)
3	CLASSES	12,380	22,740	-	22,603	12,517
4	CLUBS	30,018	113,023	500	110,678	32,863
6	PRIVATE MONEYS	5,240	1,770	-	1,661	5,349
SHS	SULTAN HIGH SCHOOL	47,319	239,705	-	242,369	44,655
SMS	SULTAN MIDDLE SCHOOL	52,305	46,549	-	51,975	46,879
SES	SULTAN ELEMENTARY SCHOOL	16,224	33,800	-	30,400	19,624
GBE	GOLD BAR ELEMENTARY SCHOOL	5,621	18,240	-	16,650	7,211
BOARD	ASB Clearing Account	-	57,906	-	36,606	21,300

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-320	INVESTMENT INTEREST SHS	(0)	700		-	700
1001-320	GENERAL STUDENT BODY FUND	1,768	9,520		8,760	2,528
1010-320	ASB CARDS	6	18,000		-	18,006
1155-320	PARKING	612	1,800		250	2,162
1220-320	VENDING MACHINE SODA	0	3,500		-	3,500
1250-320	YEARBOOK	2,759	21,970		23,410	1,319
-320	<b>SULTAN HS</b>	<b>5,144</b>	<b>55,490</b>	<b>-</b>	<b>32,420</b>	<b>28,214</b>
2005-320	GENERAL ATHLETICS	4,706	24,500		6,000	23,206
2010-320	SPORTS FEES	4,915	15,500		-	20,415
2020-320	BASEBALL	(2,066)	3,400		5,200	(3,866)
2021-320	BASKETBALL-BOYS	82	-		6,834	(6,752)
2022-320	BASKETBALL-GIRLS	82	100		5,200	(5,018)
2032-320	CHEERLEADERS	(440)	16,400		17,647	(1,687)
2053-320	FOOTBALL	(723)	5,850		16,800	(11,673)
2056-320	GOLF-BOYS	34	-		1,012	(978)
2057-320	GOLF-GIRLS	81	-		1,012	(931)
2193-320	SOCCER - GIRLS	125	300		3,200	(2,775)
2194-320	SOCCER-BOYS	(1,703)	100		3,600	(5,203)
2195-320	SOFTBALL	(1,229)	-		3,275	(4,504)
2205-320	TRACK	(1,195)	3,800		3,800	(1,195)
2206-320	CROSS COUNTRY	81	-		2,460	(2,379)
2225-320	VOLLEYBALL	81	-		3,850	(3,769)
2235-320	WRESTLING	81	2,490		4,835	(2,264)
2236-320	ALL SPORTS--POST SEASON PLAY	(2,964)	-		10,000	(12,964)
-320	<b>SULTAN HS</b>	<b>(50)</b>	<b>72,440</b>	<b>-</b>	<b>94,725</b>	<b>(22,335)</b>
3111-320	CLASS OF 2011	7,080	450		9,134	(1,604)
3112-320	CLASS OF 2012	704	12,950		5,600	8,054
3113-320	CLASS OF 2013	721	1,950		1,090	1,581
3114-320	CLASS OF 2014	1,067	425		290	1,202
-320	<b>SULTAN HS</b>	<b>9,572</b>	<b>15,775</b>	<b>-</b>	<b>16,114</b>	<b>9,233</b>

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1	GENERAL STUDENT BODY	44,049	159,283	(1,200)	110,551	91,580
2	ATHLETICS	29,782	99,385	700	132,507	(2,641)
3	CLASSES	12,380	22,740	-	22,603	12,517
4	CLUBS	30,018	113,023	500	110,678	32,863
6	PRIVATE MONEYS	5,240	1,770	-	1,661	5,349
SHS	SULTAN HIGH SCHOOL	47,319	239,705	-	242,369	44,655
SMS	SULTAN MIDDLE SCHOOL	52,305	46,549	-	51,975	46,879
SES	SULTAN ELEMENTARY SCHOOL	16,224	33,800	-	30,400	19,624
GBE	GOLD BAR ELEMENTARY SCHOOL	5,621	18,240	-	16,650	7,211
BOARD	ASB Clearing Account	-	57,906	-	36,606	21,300

  

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
4023-320	LINK CREW	257	500		710	47
4031-320	ESPRESSO CLUB	5,496	18,800		18,800	5,496
4045-320	DRAMA	5,994	16,800		19,700	3,094
4057-320	FBLA	378				378
4058-320	FFA	6,500	5,500		6,000	6,000
4061-320	GSA CLUB	480	400		200	680
4071-320	KNOWLEDGE BOWL	518	1,600		1,150	968
4073-320	HONOR SOCIETY	328	200		200	328
4085-320	INT'L CLUB	559	600		750	409
4137-320	MUSIC	(2,724)	15,000		15,000	(2,724)
4160-320	TECHNOLOGY CLUB	554	200		200	554
4198-320	STUDENT STORE	10,109	34,900		34,900	10,109
-320	<b>SULTAN HS</b>	<b>28,448</b>	<b>94,500</b>	<b>-</b>	<b>97,610</b>	<b>25,338</b>
6001-320	CHARITABLE DONATIONS	-				-
6005-320	STUDENT MEMORIAL	3,462				3,462
6010-320	CANCER --FUNDRAISERS	100	500		500	100
6013-320	SAUL&DAYEE HAAS FOUNDATIO	644	1,000		1,000	644
-320	<b>SULTAN HS</b>	<b>4,206</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>4,206</b>

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BOARD	ASB Clearing Account	-	57,906	-	36,606	21,300

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-225	INVESTMENT INTEREST SMS	28	99			127
1001-225	GENERAL STUDENT BODY FUND	1,469	2,000		3,100	369
1010-225	ASB CARDS	4,797	4,000			8,797
1024-225	HONORS ACTIVITIES	2,477			2,200	277
1040-225	DANCES	987	900		600	1,287
1055-225	FUNDRAISING	682	18,000		10,500	8,182
1220-225	VENDING MACHINE SODA	382	1,300			1,682
1250-225	YEARBOOK	7,587	4,100		5,475	6,212
-225	<b>SULTAN MS</b>	<b>18,409</b>	<b>30,399</b>	<b>-</b>	<b>21,875</b>	<b>26,933</b>
2005-225	GENERAL ATHLETICS	807			450	357
2010-225	SPORTS FEES	1,700	5,100			6,800
2021-225	BASKETBALL-BOYS	4,000	600		3,500	1,100
2022-225	BASKETBALL GIRLS	4,000	1,200		3,600	1,600
2053-225	FOOTBALL	5,091	500		5,000	591
2193-225	SOCCER	4,000	1,000		3,500	1,500
2205-225	TRACK	3,494	1,400		2,800	2,094
2225-225	VOLLEYBALL	4,000	1,350		3,350	2,000
2235-225	WRESTLING	2,000	500		2,000	500
-225	<b>SULTAN MS</b>	<b>29,094</b>	<b>11,650</b>	<b>-</b>	<b>24,200</b>	<b>16,544</b>
3115-225	CLASS OF 2015	1,071	1,500		2,000	571
3116-225	CLASS OF 2016	737	800		1,500	37
3117-225	CLASS OF 2017	1,000	1,200		800	1,400
-225	<b>SULTAN MS</b>	<b>2,808</b>	<b>3,500</b>	<b>-</b>	<b>4,300</b>	<b>2,008</b>
4015-225	ART CLUB					-
4135-225	MATH CLUB					-
4136-225	COLOR GUARD					-
4137-225	MUSIC-INSTRUMENTAL	960	1,000		1,600	360
-225	<b>SULTAN MS</b>	<b>960</b>	<b>1,000</b>	<b>-</b>	<b>1,600</b>	<b>360</b>
6013-225	SAUL&DAYEE HAAS FOUNDATIO	1,034				1,034
-225	<b>SULTAN MS</b>	<b>1,034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,034</b>

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1000-130	INVEST INTEREST	15	-	-	-	15
1001-130	GENERAL ASB	3,103	2,500	-	2,100	3,503
1023-130	FIELD TRIPS	891	1,000	-	1,000	891
1032-130	CAMPS	2,804	15,000	-	13,000	4,804
1035-130	PE CLUB	15	100	-	100	15
1036-130	MUSIC CLUB	1,648	1,700	-	1,700	1,648
1055-130	FUNDRAISING	227	500	-	500	227
1056-130	UNICYCLE CLUB	2,165	2,500	-	2,500	2,165
1058-130	FUNDRAISING 5TH	1	5,000	-	4,000	1,001
1065-130	PICTURES	8	1,000	-	1,000	8
1220-130	VENDING MACHINES	157	500	-	500	157
1250-130	YEARBOOK	5,191	4,000	-	4,000	5,191
<b>-130</b>	<b>SULTAN ELEM</b>	<b>16,224</b>	<b>33,800</b>	<b>-</b>	<b>30,400</b>	<b>19,624</b>

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C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-135	INVEST INTEREST	10	30		-	40
1001-135	Student Council Activities	55	10		-	65
1023-135	Fund Raising Activities	68	2,000	(1,800)	-	268
1032-135	Camp--5th Grade	123	8,000		8,000	123
1036-135	Music Activities	163	300		300	163
1058-135	5th Grade Activities	1,136	600		600	1,136
1065-135	General ASB Activities	497	100	600	700	497
1069-135	Publications	35	550		550	35
1198-135	STUDENT STORE	16	1,800		1,000	816
1220-135	VENDING MACHINE	0	400			400
1250-135	YEARBOOK	2,169	4,000		4,000	2,169
-135	Gold Bar Elementary	4,272	17,790	(1,200)	15,150	5,712
2005-135	General Athletics	607		700	600	707
2194-135	Soccer Club	131	150		150	131
-135	Gold Bar Elementary	739	150	700	750	839
4058-135	Fly Fishing Club	10	150		100	60
4135-135	Drama Club	600		500	500	600
4136-135	Art Club	-	150		150	-
35	Gold Bar Elementary	610	300	500	750	660