

**SULTAN SCHOOL DISTRICT #311**

**APRIL 2009 ASB Monthly Report**

		(15,465)	(171,685)	YTD VARIANCE	177,661	(11,189)
		134,751	381,200	BUDGET	381,200	136,450
Fund ID 4	2008-09 SCHOOL YEAR	Beg. Fund Balance	REVENUES	Actual YTD	EXPENDITURES	End'g Fund Balance
<b>Associated Student Body Funds -- Grand Total</b>		<b>119,286</b>	<b>209,515</b>	<b>0</b>	<b>203,539</b>	<b>125,262</b>
1	GENERAL STUDENT BODY	69,801	76,091	38	53,734	92,196
2	ATHLETICS	6,218	61,222	-	89,637	(22,197)
3	CLASSES	9,693	14,222	-	6,753	17,162
4	CLUBS	29,558	56,269	(38)	51,811	33,979
6	PRIVATE MONEYS	4,015	1,711	-	1,604	4,123
SHS	SULTAN HIGH SCHOOL	61,930	144,251	-	151,346	54,835
SMS	SULTAN MIDDLE SCHOOL	37,147	51,164	-	36,809	51,501
SES	SULTAN ELEMENTARY SCHOOL	13,011	6,641	0	8,488	11,163
GBE	GOLD BAR ELEMENTARY SCHOOL	7,199	7,459	-	6,896	7,762
BOARD	ASB Clearing Account	-	-	-	-	-

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-320	INVESTMENT INTEREST SHS	350	745	-	-	1,096
1001-320	GENERAL STUDENT BODY FUND	9,801	4,482	38	9,337	4,984
1010-320	ASB CARDS	8,506	9,255	-	-	17,761
1155-320	PARKING	827	1,232	-	-	2,059
1220-320	VENDING MACHINE SODA	515	2,842	-	-	3,357
1250-320	YEARBOOK	5,257	7,455	-	13,276	(564)
<b>-320</b>	<b>SULTAN HS</b>	<b>25,256</b>	<b>26,011</b>	<b>38</b>	<b>22,613</b>	<b>28,692</b>
2005-320	GENERAL ATHLETICS	1,457	1,305	-	5,363	(2,601)
2010-320	SPORTS FEES	6,161	9,625	-	-	15,786
2020-320	BASEBALL	(7,139)	390	-	2,780	(9,530)
2021-320	BASKETBALL-BOYS	1,872	4,792	-	6,078	585
2022-320	BASKETBALL-GIRLS	(3,236)	4,024	-	3,639	(2,850)
2032-320	CHEERLEADERS	(202)	3,262	-	1,676	1,384
2053-320	FOOTBALL	4,988	18,082	-	15,950	7,120
2056-320	GOLF-BOYS	(465)	-	-	975	(1,440)
2057-320	GOLF-GIRLS	(204)	-	-	1,031	(1,235)
2193-320	SOCCER - GIRLS	29	-	-	2,202	(2,173)
2194-320	SOCCER-BOYS	(5,370)	-	-	-	(5,370)
2195-320	SOFTBALL	(1,187)	-	-	806	(1,993)
2205-320	TRACK	275	475	-	3,182	(2,432)
2206-320	CROSS COUNTRY	(915)	38	-	4,364	(5,241)
2225-320	VOLLEYBALL	(1,057)	1,270	-	2,721	(2,508)
2235-320	WRESTLING	175	2,859	-	12,065	(9,031)
2236-320	ALL SPORTS--POST SEASON PLAY	(431)	1,670	-	7,164	(5,925)
2260-320	CHANTERS	569	-	-	281	288
<b>-320</b>	<b>SULTAN HS</b>	<b>(4,680)</b>	<b>47,793</b>	<b>-</b>	<b>70,277</b>	<b>(27,164)</b>

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<b>Associated Student Body Funds -- Grand Total</b>		<b>119,286</b>	<b>209,515</b>	<b>0</b>	<b>203,539</b>	<b>125,262</b>	
1	GENERAL STUDENT BODY	69,801	76,091	38	53,734	92,196	
2	ATHLETICS	6,218	61,222	-	89,637	(22,197)	
3	CLASSES	9,693	14,222	-	6,753	17,162	
4	CLUBS	29,558	56,269	(38)	51,811	33,979	
6	PRIVATE MONEYS	4,015	1,711	-	1,604	4,123	
SHS	SULTAN HIGH SCHOOL	61,930	144,251	-	151,346	54,835	
SMS	SULTAN MIDDLE SCHOOL	37,147	51,164	-	36,809	51,501	
SES	SULTAN ELEMENTARY SCHOOL	13,011	6,641	0	8,488	11,163	
GBE	GOLD BAR ELEMENTARY SCHOOL	7,199	7,459	-	6,896	7,762	
BOARD	ASB Clearing Account	-	-	-	-	-	

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
3109-320	CLASS OF 2009	7,342	7,723	-	569	14,496
3110-320	CLASS OF 2010	1,058	6,497	-	6,074	1,480
3111-320	CLASS OF 2011	488	10	-	111	387
3112-320	CLASS OF 2012	(103)	-	-	-	(103)
<b>-320</b>	<b>SULTAN HS</b>	<b>8,784</b>	<b>14,230</b>	<b>-</b>	<b>6,753</b>	<b>16,261</b>
4023-320	LINK CREW	404	-	-	92	311
4031-320	ESPRESSO CLUB	4,414	6,682	-	5,868	5,228
4045-320	DRAMA	3,094	13,134	-	12,582	3,646
4057-320	FBLA	378	-	-	-	378
4058-320	FFA	10,943	977	-	5,461	6,459
4061-320	GSA CLUB	38	310	(38)	-	310
4071-320	KNOWLEDGE BOWL	856	28	-	13	871
4073-320	HONOR SOCIETY	914	50	-	343	621
4075-320	FFA HORTICULTURE	140	-	-	-	140
4085-320	INT'L CLUB	837	238	-	333	742
4137-320	MUSIC	955	13,923	-	8,571	6,307
4140-320	TWISTY TWIRLERS	15	-	-	-	15
4150-320	TURK LETTERMENS CLUB					
4160-320	TECHNOLOGY CLUB	416	138	-	-	554
4198-320	STUDENT STORE	5,548	19,458	-	17,107	7,898
4232-320	FFA WOODWORKERS	-	-	-	-	-
<b>-320</b>	<b>SULTAN HS</b>	<b>28,953</b>	<b>54,938</b>	<b>(38)</b>	<b>50,371</b>	<b>33,482</b>
6001-320	ST JUDE DONATIONS	-	-	-	-	-
6005-320	STUDENT MEMORIAL	3,462	-	-	-	3,462
6010-320	CANCER --FUNDRAISERS	20	471	-	471	20
6013-320	SAUL&DAYEE HAAS FOUNDATIO	135	808	-	860	83
<b>-320</b>	<b>SULTAN HS</b>	<b>3,618</b>	<b>1,279</b>	<b>-</b>	<b>1,331</b>	<b>3,566</b>

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Fund ID 4	2008-09 SCHOOL YEAR	Beg. Fund Balance	REVENUES	Actual YTD	EXPENDITURES	End'g Fund Balance
<b>Associated Student Body Funds -- Grand Total</b>		<b>119,286</b>	<b>209,515</b>	<b>0</b>	<b>203,539</b>	<b>125,262</b>
1	GENERAL STUDENT BODY	69,801	76,091	38	53,734	92,196
2	ATHLETICS	6,218	61,222	-	89,637	(22,197)
3	CLASSES	9,693	14,222	-	6,753	17,162
4	CLUBS	29,558	56,269	(38)	51,811	33,979
6	PRIVATE MONEYS	4,015	1,711	-	1,604	4,123
SHS	SULTAN HIGH SCHOOL	61,930	144,251	-	151,346	54,835
SMS	SULTAN MIDDLE SCHOOL	37,147	51,164	-	36,809	51,501
SES	SULTAN ELEMENTARY SCHOOL	13,011	6,641	0	8,488	11,163
GBE	GOLD BAR ELEMENTARY SCHOOL	7,199	7,459	-	6,896	7,762
BOARD	ASB Clearing Account	-	-	-	-	-

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-225	INVESTMENT INTEREST SMS	153	382	-	-	535
1001-225	GENERAL STUDENT BODY FUND	3,144	1,698	-	2,208	2,634
1010-225	ASB CARDS	3,493	1,400	-	1,145	3,749
1023-225	FIELD TRIPS	1	1,118	-	1,199	(80)
1024-225	HONORS ACTIVITIES	666	-	-	73	593
1040-225	DANCES	1,213	1,218	-	765	1,666
1055-225	FUNDRAISING	1,049	27,232	-	1,505	26,777
1220-225	VENDING MACHINE SODA	479	2,233	-	-	2,712
1250-225	YEARBOOK	10,069	698	-	4,500	6,267
1251-225	YEARBOOK COMBO PRICE	5,353	-	-	5,363	(11)
-225	<b>SULTAN MS</b>	<b>25,619</b>	<b>35,980</b>	<b>-</b>	<b>16,758</b>	<b>44,842</b>
2005-225	GENERAL ATHLETICS	423	-	-	605	(183)
2010-225	SPORTS FEES	-	-	-	-	-
2021-225	BASKETBALL-BOYS	1,383	1,856	-	3,439	(200)
2022-225	BASKETBALL GIRLS	1,062	1,212	-	1,424	851
2045-225	DRAMA	0	-	-	-	0
2053-225	FOOTBALL	2,674	5,666	-	7,401	939
2193-225	SOCCER	1,077	1,663	-	2,560	179
2205-225	TRACK	847	304	-	289	862
2225-225	VOLLEYBALL	1,297	1,785	-	1,546	1,536
2235-225	WRESTLING	1,167	944	-	1,495	616
-225	<b>SULTAN MS</b>	<b>9,930</b>	<b>13,429</b>	<b>-</b>	<b>18,759</b>	<b>4,601</b>
3113-225	CLASS OF 2013	782	-	-	-	782
3114-225	CLASS OF 2014	127	(8)	-	-	119
-225	<b>SULTAN MS</b>	<b>909</b>	<b>(8)</b>	<b>-</b>	<b>-</b>	<b>901</b>
4015-225	ART CLUB	0	-	-	-	0
4027-225	BOOK FAIR	-	-	-	-	-
4135-225	MATH CLUB	339	5	-	-	344
4136-225	COLOR GUARD	-	-	-	-	-
4137-225	MUSIC-INSTRUMENTAL	(49)	1,326	-	1,020	256
4139-225	MUSIC-CHOIR	-	-	-	-	-
-225	<b>SULTAN MS</b>	<b>290</b>	<b>1,331</b>	<b>-</b>	<b>1,020</b>	<b>601</b>
6013-225	SAUL&DAYEE HAAS FOUNDATIO	398	432	-	273	557
-225	<b>SULTAN MS</b>	<b>398</b>	<b>432</b>	<b>-</b>	<b>273</b>	<b>557</b>

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1000-130	INVEST INTEREST	315	118	(315)	-	118
1001-130	GENERAL ASB	(152)	1,091	588	1,071	455
1023-130	FIELD TRIPS	3,307	1,646	-	1,615	3,337
1032-130	CAMPS	2,406	1,128	-	1,800	1,735
1033-130	CAMP FUNDRAISER	-	-	-	-	-
1035-130	PE CLUB	383	-	-	369	15
1036-130	MUSIC CLUB	2,399	481	-	906	1,974
1055-130	FUNDRAISING	227	-	-	-	227
1056-130	UNICYCLE CLUB	2,939	1,442	-	2,727	1,654
1057-130	FUNDRAISING 4TH	-	-	-	-	-
1058-130	FUNDRAISING 5TH	-	-	-	-	-
1065-130	PICTURES	238	-	-	-	238
1220-130	VENDING MACHINES	272	723	(272)	-	723
1250-130	YEARBOOK	676	12	-	-	688
-130	SULTAN ELEM	13,011	6,641	0	8,488	11,163

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C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-135	INVEST INTEREST	46	104	-	-	150
1001-135	Student Council Activities	542	5	-	-	547
1023-135	FIELDTRIPS	1,628	647	-	551	1,724
1032-135	Camp--5th Grade	(797)	4,405	-	4,140	(532)
1036-135	Music Activities	599	247	-	243	603
1058-135	5th Grade Activities	167	-	-	-	167
1065-135	General ASB Activities	831	125	-	608	348
1069-135	Publications	501	152	-	333	320
1150-135	Music Supplies	0	-	-	-	0
1198-135	STUDENT STORE	1,095	-	-	-	1,095
1220-135	VENDING MACHINE	127	537	-	-	664
1250-135	YEARBOOK	1,177	1,237	-	-	2,414
-135	Gold Bar Elementary	5,915	7,459	-	5,875	7,499
2005-135	General Athletics	791	-	-	508	283
2194-135	Soccer	177	-	-	94	84
-135	Gold Bar Elementary	968	-	-	601	367
4058-135	Unicycling--H HotShots	86	-	-	276	(190)
4135-135	Drama Club	244	-	-	144	100
4136-135	Art Club	(14)	-	-	-	(14)
35	Gold Bar Elementary	315	-	-	419	(104)