

**SULTAN SCHOOL DISTRICT #311**

**2008-09 ASB BUDGET**

Fund ID 4	2006-07 SCHOOL YEAR	Beg. Fund Balance	REVENUES	Transfers	EXPENDITURES	End'g Fund Balance
<b>Associated Student Body Funds -- Grand Total</b>		134,751	382,900	-	381,200	136,450
1	GENERAL STUDENT BODY	41,626	140,000	(45,825)	112,000	23,800
2	ATHLETICS	16,364	101,900	43,525	129,000	32,789
3	CLASSES	25,777	29,800	-	24,000	31,577
4	CLUBS	44,998	107,000	2,300	112,000	42,298
6	PRIVATE MONEYS	5,986	4,200	-	4,200	5,986
SHS	SULTAN HIGH SCHOOL	78,212	267,695	-	241,046	104,861
SMS	SULTAN MIDDLE SCHOOL	33,255	39,600	-	43,600	29,255
SES	SULTAN ELEMENTARY SCHOOL	16,418	41,500	-	37,750	20,168
GBE	GOLD BAR ELEMENTARY SCHOOL	6,866	16,900	-	19,450	4,316
BOARD	ASB Clearing Account	-	17,205	-	39,354	(22,149)

C111-LLL	Description	Opening Balance	YTD Revenues	YTD TRANSFERS	YTD EXPENDITURES	Closing Balance
1000-320	INVESTMENT INTEREST SHS	-	2,000	(2,000)	-	-
1001-320	GENERAL STUDENT BODY FUND	8	15,150	(13,000)	1,820	338
1010-320	ASB CARDS	1	14,875	(14,875)	-	1
1155-320	PARKING	300	2,750	(2,250)	300	500
1220-320	VENDING MACHINE SODA	-	3,500	(3,500)	-	-
1250-320	YEARBOOK	997	22,185	-	23,786	(604)
<b>-320</b>	<b>SULTAN HS</b>	<b>1,306</b>	<b>60,460</b>	<b>(35,625)</b>	<b>25,906</b>	<b>235</b>
2005-320	GENERAL ATHLETICS	707	5,250	2,000	7,000	957
2010-320	SPORTS FEES	-	21,000	(22,225)	-	(1,225)
2020-320	BASEBALL	(4,925)	1,073	12,000	8,015	133
2021-320	BASKETBALL-BOYS	114	5,000	-	5,670	(556)
2022-320	BASKETBALL-GIRLS	(578)	5,500	3,300	5,300	2,922
2032-320	CHEERLEADERS	6,265	18,100	-	14,800	9,565
2053-320	FOOTBALL	7,638	20,000	-	16,550	11,088
2056-320	GOLF-BOYS	32	250	2,100	2,350	32
2057-320	GOLF-GIRLS	3	125	2,300	2,350	78
2193-320	SOCCER - GIRLS	29	3,165	3,200	3,165	3,229
2194-320	SOCCER-BOYS	(5,331)	-	8,800	3,400	69
2195-320	SOFTBALL	6	-	2,500	2,500	6
2205-320	TRACK	301	750	1,800	2,540	311
2206-320	CROSS COUNTRY	(641)	-	4,400	3,700	59
2225-320	VOLLEYBALL	119	1,400	1,700	3,200	19
2235-320	WRESTLING	120	3,000	9,000	11,675	445
2236-320	ALL SPORTS--POST SEASON PLAY	921	-	3,400	3,500	821
2260-320	CHANTERS	569	-	350	350	569
<b>-320</b>	<b>SULTAN HS</b>	<b>5,349</b>	<b>84,613</b>	<b>34,625</b>	<b>96,065</b>	<b>28,522</b>

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BOARD	ASB Clearing Account	-	17,205	-	39,354	(22,149)

C111-LLL	Description	Opening Balance	YTD Revenues	YTD TRANSFERS	YTD EXPENDITURES	Closing Balance
3108-320	CLASS OF 2008	12,207				12,207
3109-320	CLASS OF 2009	7,342	1,450		1,500	7,292
3110-320	CLASS OF 2010	1,759	16,500		4,700	13,559
3111-320	CLASS OF 2011	488	500		250	738
3112-320	CLASS OF 2012	-	1,900		1,100	800
<b>-320</b>	<b>SULTAN HS</b>	<b>21,796</b>	<b>20,350</b>	<b>-</b>	<b>7,550</b>	<b>34,596</b>
4023-320	LINK CREW	404	550	1,000	1,800	154
4031-320	ESPRESSO CLUB	4,609	18,800		18,800	4,609
4045-320	DRAMA	3,316	13,600		15,000	1,916
4057-320	FBLA	378	622		1,000	-
4058-320	FFA	16,498	11,400		12,950	14,948
4061-320	POWER CLUB	38	-		-	38
4071-320	KNOWLEDGE BOWL	856	-		800	56
4073-320	HONOR SOCIETY	722	800		500	1,022
4075-320	FFA HORTICULTURE	129	-		-	129
4085-320	INT'L CLUB	862	700		1,025	537
4137-320	MUSIC	9,990	20,000		23,900	6,090
4140-320	TWISTY TWIRLERS	15	-		-	15
4160-320	TECHNOLOGY CLUB	416	-		-	416
4198-320	STUDENT STORE	6,050	32,400		32,400	6,050
4232-320	FFA WOODWORKERS	-	-		-	-
<b>-320</b>	<b>SULTAN HS</b>	<b>44,283</b>	<b>98,872</b>	<b>1,000</b>	<b>108,175</b>	<b>35,980</b>
6001-320	ST JUDE DONATIONS	-	-		-	-
6005-320	STUDENT MEMORIAL	3,462	-		-	3,462
6010-320	GOOD SAMARITAN FUND	1,841	1,000		1,000	1,841
6013-320	SAUL&DAYEE HAAS FOUNDATIO	175	900		850	225
6014-320	PRIVATE \$\$ FUNDRAISERS	-	1,500		1,500	-
<b>-320</b>	<b>SULTAN HS</b>	<b>5,478</b>	<b>3,400</b>	<b>-</b>	<b>3,350</b>	<b>5,528</b>

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BOARD	ASB Clearing Account	-	17,205	-	39,354	(22,149)

C111-LLL	Description	Opening Balance	YTD Revenues	YTD TRANSFERS	YTD EXPENDITURES	Closing Balance
1000-225	INVESTMENT INTEREST SMS	-	800	(800)		-
1001-225	GENERAL STUDENT BODY FUND	4,228	5,000	(3,400)	4,500	1,328
1010-225	ASB CARDS	193	2,300	(1,000)		1,493
1023-225	FIELD TRIPS	1				1
1024-225	HONORS ACTIVITIES	2,347		1,500	2,500	1,347
1040-225	DANCES	1,492	3,500	(2,000)	2,000	992
1055-225	FUNDRAISING	1,049	4,000	(2,000)	2,000	1,049
1220-225	VENDING MACHINE SODA	85	2,500	(2,500)		85
1250-225	YEARBOOK	3,722	1,500		5,000	222
1251-225	YEARBOOK COMBO PRICE	5,353				5,353
-225	<b>SULTAN MS</b>	<b>18,470</b>	<b>19,600</b>	<b>(10,200)</b>	<b>16,000</b>	<b>11,870</b>
2005-225	GENERAL ATHLETICS	423		1,000	500	923
2010-225	SPORTS FEES	-				-
2021-225	BASKETBALL-BOYS	1,383	2,000	700	3,000	1,083
2022-225	BASKETBALL GIRLS	1,062	1,500	1,000	2,500	1,062
2045-225	DRAMA	-				-
2053-225	FOOTBALL	2,464	1,500	2,500	5,000	1,464
2193-225	SOCCER	1,077	1,500	1,000	2,500	1,077
2205-225	TRACK	1,064	1,500	1,000	2,500	1,064
2225-225	VOLLEYBALL	1,297	1,500	300	2,000	1,097
2235-225	WRESTLING	1,167	500	1,400	2,000	1,067
-225	<b>SULTAN MS</b>	<b>9,937</b>	<b>10,000</b>	<b>8,900</b>	<b>20,000</b>	<b>8,837</b>
3112-225	CLASS OF 2012	1,527				1,527
3113-225	CLASS OF 2013	1,126	2,500		2,000	1,626
3114-225	CLASS OF 2014	1,328	2,300		2,000	1,628
3115-225	CLASS OF 2015		1,700		1,500	200
-225	<b>SULTAN MS</b>	<b>3,981</b>	<b>6,500</b>	<b>-</b>	<b>5,500</b>	<b>4,981</b>
4015-225	ART CLUB	-				-
4027-225	BOOK FAIR	-	1,500			1,500
4135-225	MATH CLUB	339				339
4136-225	COLOR GUARD	-				-
4137-225	MUSIC-INSTRUMENTAL	20	1,200	1,300	1,500	1,020
4139-225	MUSIC-CHOIR	-				-
-225	<b>SULTAN MS</b>	<b>359</b>	<b>2,700</b>	<b>1,300</b>	<b>1,500</b>	<b>2,859</b>
6013-225	SAUL&DAYEE HAAS FOUNDATIO	508	800		600	708
-225	<b>SULTAN MS</b>	<b>508</b>	<b>800</b>	<b>-</b>	<b>600</b>	<b>708</b>

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1000-130	INVEST INTEREST	230	700			930
1001-130	GENERAL ASB	360	1,900		1,600	660
1023-130	FIELD TRIPS	2,676	6,000		5,500	3,176
1032-130	CAMPS	5,690	14,000		13,500	6,190
1033-130	CAMP FUNDRAISER	-				-
1035-130	PE CLUB	383	400		400	383
1036-130	MUSIC CLUB	2,419	1,000		1,000	2,419
1055-130	FUNDRAISING	227	1,000		500	727
1056-130	UNICYCLE CLUB	3,896	2,500		2,500	3,896
1057-130	FUNDRAISING 4TH	-	1,000		1,000	-
1058-130	FUNDRAISING 5TH	-	5,000		5,000	-
1065-130	PICTURES	238	2,000		2,000	238
1220-130	VENDING MACHINES	133	1,000			1,133
1250-130	YEARBOOK	166	5,000		4,750	416
<b>-130</b>	<b>SULTAN ELEM</b>	<b>16,418</b>	<b>41,500</b>	<b>-</b>	<b>37,750</b>	<b>20,168</b>

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C111-LLL	Description	Opening Balance	YTD Revenues	YTD TRANSFERS	YTD EXPENDITURES	Closing Balance
1000-135	INVEST INTEREST	1	250		-	251
1001-135	Student Council Activities	538	50		500	88
1023-135	FIELDTRIPS	1,354	2,000		2,000	1,354
1032-135	Camp--5th Grade	137	6,000		6,000	137
1036-135	Music Activities	623	200		200	623
1058-135	5th Grade Activities	302	500		500	302
1065-135	General ASB Activities	739	-		1,500	(761)
1069-135	Publications	501	500		500	501
1150-135	Music Supplies	0	-		-	0
1198-135	STUDENT STORE	1,069	2,500		2,000	1,569
1220-135	VENDING MACHINE	2	800		-	802
1250-135	YEARBOOK	166	3,500		3,500	166
-135	Gold Bar Elementary	5,432	16,300	-	16,700	5,032
2005-135	General Athletics	828	-		1,200	(372)
2194-135	Soccer	250	200		450	(0)
-135	Gold Bar Elementary	1,078	200	-	1,650	(372)
4058-135	Unicycling--H HotShots	112	200		400	(88)
4135-135	Drama Club	244	200		700	(256)
4136-135	Art Club	-	-		-	-
35	Gold Bar Elementary	356	400	-	1,100	(344)