

**SULTAN SCHOOL DISTRICT #311**

		32,734	(143,296)	YTD VARIANCE	161,922	51,360
<b>MAY 2008 ASB Monthly Report</b>		91,805	381,200	BUDGET	381,200	91,805
Fund ID 4	2007-08 SCHOOL YEAR	Beg. Fund Balance	REVENUES	Actual YTD	EXPENDITURES	End'g Fund Balance
<b>Associated Student Body Funds -- Grand Total</b>		124,539	237,904	-	219,278	143,165
1	GENERAL STUDENT BODY	66,673	91,008	(18,540)	59,578	79,563
2	ATHLETICS	13,285	62,194	17,540	102,758	(9,740)
3	CLASSES	13,787	19,254	-	8,635	24,406
4	CLUBS	27,116	62,329	1,000	47,494	42,950
6	PRIVATE MONEYS	3,677	3,120	-	812	5,986
SHS	SULTAN HIGH SCHOOL	63,060	169,516	-	154,365	78,211
SMS	SULTAN MIDDLE SCHOOL	40,787	26,801	-	35,033	32,555
SES	SULTAN ELEMENTARY SCHOOL	10,790	26,570	-	15,501	21,859
GBE	GOLD BAR ELEMENTARY SCHOOL	9,902	15,016	-	14,379	10,540
BOARD	ASB Clearing Account	-	-	-	-	-

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-320	INVESTMENT INTEREST SHS	689	1,945	(2,380)	-	254
1001-320	GENERAL STUDENT BODY FUND	1,871	7,614	-	7,058	2,428
1010-320	ASB CARDS	10,329	6,628	(13,960)	-	2,997
1155-320	PARKING	350	1,106	-	-	1,456
1220-320	VENDING MACHINE SODA	960	3,608	(300)	-	4,268
1250-320	YEARBOOK	594	13,039	-	12,636	997
<b>-320</b>	<b>SULTAN HS</b>	<b>14,794</b>	<b>33,939</b>	<b>(16,640)</b>	<b>19,694</b>	<b>12,400</b>
2005-320	GENERAL ATHLETICS	965	4,340	-	7,098	(1,793)
2010-320	SPORTS FEES	4,349	6,150	(7,800.00)	-	2,699
2020-320	BASEBALL	(850)	911	850.00	5,837	(4,925)
2021-320	BASKETBALL-BOYS	121	5,090	2,800.00	7,897	114
2022-320	BASKETBALL-GIRLS	(2,289)	5,126	2,900.00	6,314	(578)
2032-320	CHEERLEADERS	(2,606)	7,730	2,606.00	1,465	6,265
2053-320	FOOTBALL	9,431	20,395	186.00	22,374	7,638
2056-320	GOLF-BOYS	(754)	175	754.00	1,493	(1,318)
2057-320	GOLF-GIRLS	(739)	175	740.00	1,023	(847)
2193-320	SOCCER - GIRLS	29	10	-	2,410	(2,371)
2194-320	SOCCER-BOYS	(332)	-	333.00	5,332	(5,331)
2195-320	SOFTBALL	370	-	-	1,315	(944)
2205-320	TRACK	(685)	755	5,165.00	4,934	301
2206-320	CROSS COUNTRY	(120)	45	121.00	1,375	(1,329)
2225-320	VOLLEYBALL	(162)	1,341	3,962.00	5,022	119
2235-320	WRESTLING	396	2,155	2,450.00	4,881	120
2236-320	ALL SPORTS--POST SEASON PLAY	(1,272)	-	1,273.00	2,334	(2,334)
2260-320	CHANTERS	915	-	-	346	569
<b>-320</b>	<b>SULTAN HS</b>	<b>6,766</b>	<b>54,397</b>	<b>16,340</b>	<b>81,448</b>	<b>(3,945)</b>

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6	PRIVATE MONEYS	3,677	3,120	-	812	5,986
SHS	SULTAN HIGH SCHOOL	63,060	169,516	-	154,365	78,211
SMS	SULTAN MIDDLE SCHOOL	40,787	26,801	-	35,033	32,555
SES	SULTAN ELEMENTARY SCHOOL	10,790	26,570	-	15,501	21,859
GBE	GOLD BAR ELEMENTARY SCHOOL	9,902	15,016	-	14,379	10,540
BOARD	ASB Clearing Account	-	-	-	-	-

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
3106-320	CLASS OF 2006	-	-	-	-	-
3107-320	CLASS OF 2007	2,869	(2,869)	-	-	-
3108-320	CLASS OF 2008	8,380	4,431	-	604	12,207
3109-320	CLASS OF 2009	436	12,489	-	5,583	7,342
3110-320	CLASS OF 2010	773	986	-	-	1,759
3111-320	CLASS OF 2011	-	1,563	-	1,075	488
<b>-320</b>	<b>SULTAN HS</b>	<b>12,457</b>	<b>16,600</b>	<b>-</b>	<b>7,262</b>	<b>21,795</b>
4023-320	LINK CREW	506	-	-	302	204
4031-320	ESPRESSO CLUB	1,055	8,774	-	5,220	4,609
4045-320	DRAMA	119	11,082	-	7,886	3,316
4057-320	FBLA	657	299	-	578	378
4058-320	FFA	15,029	6,252	-	4,783	16,498
4061-320	POWER CLUB	38	-	-	-	38
4071-320	KNOWLEDGE BOWL	260	-	-	504	(244)
4073-320	HONOR SOCIETY	(103)	96	300	71	222
4075-320	FFA HORTICULTURE	20	109	-	-	129
4085-320	INT'L CLUB	906	822	-	865	862
4137-320	MUSIC	3,322	17,703	-	11,035	9,990
4140-320	TWISTY TWIRLERS	15	-	-	-	15
4150-320	TURK LETTERMENS CLUB	-	-	-	-	-
4160-320	TECHNOLOGY CLUB	416	-	-	-	416
4198-320	STUDENT STORE	3,130	16,824	-	13,905	6,050
4232-320	FFA WOODWORKERS	-	-	-	-	-
<b>-320</b>	<b>SULTAN HS</b>	<b>25,372</b>	<b>61,960</b>	<b>300</b>	<b>45,148</b>	<b>42,484</b>
6001-320	ST JUDE DONATIONS	-	-	-	-	-
6005-320	STUDENT MEMORIAL	3,462	-	-	-	3,462
6010-320	CANCER --FUNDRAISERS	20	1,820	-	-	1,841
6013-320	SAUL&DAYEE HAAS FOUNDATIO	187	800	-	812	175
<b>-320</b>	<b>SULTAN HS</b>	<b>3,670</b>	<b>2,620</b>	<b>-</b>	<b>812</b>	<b>5,478</b>

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C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-225	INVESTMENT INTEREST SMS	2,122	1,026	-	-	3,148
1001-225	GENERAL STUDENT BODY FUND	2,228	5,750	-	4,550	3,428
1010-225	ASB CARDS	9,822	1,386	-	15	11,193
1023-225	FIELD TRIPS	269	-	-	-	269
1024-225	HONORS ACTIVITIES	287	60	-	-	347
1040-225	DANCES	5,714	3,142	-	1,364	7,492
1055-225	FUNDRAISING	46	4	-	-	49
1220-225	VENDING MACHINE SODA	925	2,560	-	-	3,485
1250-225	YEARBOOK	4,629	1,575	-	4,732	1,472
1251-225	YEARBOOK COMBO PRICE	5,395	(21)	-	21	5,353
<b>-225</b>	<b>SULTAN MS</b>	<b>31,436</b>	<b>15,482</b>	<b>-</b>	<b>10,683</b>	<b>36,236</b>
2005-225	GENERAL ATHLETICS	704	20	-	302	423
2010-225	SPORTS FEES	35	-	-	-	35
2021-225	BASKETBALL-BOYS	2,046	1,919	-	3,582	383
2022-225	BASKETBALL GIRLS	1,201	1,126	-	2,764	(438)
2045-225	DRAMA	752	-	-	-	752
2053-225	FOOTBALL	459	425	-	4,253	(3,369)
2193-225	SOCCER	659	1,632	-	3,615	(1,323)
2205-225	TRACK	470	1,254	-	4,061	(2,336)
2225-225	VOLLEYBALL	11	1,351	-	1,565	(203)
2235-225	WRESTLING	113	70	-	1,017	(833)
<b>-225</b>	<b>SULTAN MS</b>	<b>6,452</b>	<b>7,797</b>	<b>-</b>	<b>21,158</b>	<b>(6,909)</b>
3110-225	CLASS OF 2010	-	(701)	-	-	(701)
3111-225	CLASS OF 2011	872	(872)	-	-	-
3112-225	CLASS OF 2012	618	954	-	445	1,127
3113-225	CLASS OF 2013	(161)	2,145	-	928	1,056
3114-225	CLASS OF 2014	-	1,128	-	-	1,128
<b>-225</b>	<b>SULTAN MS</b>	<b>1,330</b>	<b>2,654</b>	<b>-</b>	<b>1,373</b>	<b>2,611</b>
4015-225	ART CLUB	0	-	-	-	0
4027-225	BOOK FAIR	-	-	-	-	-
4135-225	MATH CLUB	309	31	-	-	339
4136-225	COLOR GUARD	-	-	-	-	-
4137-225	MUSIC-INSTRUMENTAL	1,252	338	-	1,819	(230)
4139-225	MUSIC-CHOIR	-	-	-	-	-
<b>-225</b>	<b>SULTAN MS</b>	<b>1,561</b>	<b>368</b>	<b>-</b>	<b>1,819</b>	<b>110</b>
6013-225	SAUL & DAYEE HAAS FOUNDATIO	8	500	-	-	508

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1000-130	INVEST INTEREST	601	301	(671)	-	230
1001-130	GENERAL ASB	478	1,509	217	1,469	735
1023-130	FIELD TRIPS	1,094	4,545	1,500	3,021	4,119
1032-130	CAMPS	642	13,770	3,600	9,522	8,490
1033-130	CAMP FUNDRAISER	-	-	-	-	-
1035-130	PE CLUB	378	5	-	-	383
1036-130	MUSIC CLUB	2,205	328	(1,700)	119	714
1055-130	FUNDRAISING	227	-	-	-	227
1056-130	UNICYCLE CLUB	2,691	2,467	-	1,347	3,811
1057-130	FUNDRAISING 4TH	-	-	-	-	-
1058-130	FUNDRAISING 5TH	-	-	-	-	-
1065-130	PICTURES	1,982	-	(1,721)	23	238
1220-130	VENDING MACHINES	713	1,065	(1,445)	-	333
1250-130	YEARBOOK	(221)	2,580	221	-	2,580
-130	SULTAN ELEM	10,790	26,570	-	15,501	21,859

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1000-135	INVEST INTEREST	537	239	(700)	-	77
1001-135	Student Council Activities	791	47	700	801	738
1023-135	FIELDTRIPS	2,172	1,696	-	597	3,271
1032-135	Camp--5th Grade	(153)	8,357	-	7,157	1,047
1036-135	Music Activities	13	263	300	170	406
1058-135	5th Grade Activities	77	-	-	36	40
1065-135	General ASB Activities	2,017	302	-	1,199	1,120
1069-135	Publications	(85)	212	-	456	(329)
1150-135	Music Supplies	104	113	-	-	217
1198-135	STUDENT STORE	2,506	1,194	(500)	1,175	2,025
1220-135	VENDING MACHINE	1,200	792	(1,700)	-	292
1250-135	YEARBOOK	473	1,803	-	2,110	166
-135	Gold Bar Elementary	9,653	15,016	(1,900)	13,700	9,069
2005-135	General Athletics	99	-	1,200	-	1,299
2194-135	Soccer	(32)	-	-	152	(184)
-135	Gold Bar Elementary	67	-	1,200	152	1,114
4058-135	Unicycling--H HotShots	153	-	-	41	112
4135-135	Drama Club	10	-	700	486	224
4136-135	Art Club	20	-	-	-	20
35	Gold Bar Elementary	183	-	700	527	356