

**SULTAN SCHOOL DISTRICT #311**

		32,734	(217,488)	YTD VARIANCE	210,890	26,137
<b>MARCH 2008 ASB Monthly Report</b>		91,805	381,200	BUDGET	381,200	91,805
Fund ID 4	2007-08 SCHOOL YEAR	Beg. Fund Balance	REVENUES	Actual YTD	EXPENDITURES	End'g Fund Balance
<b>Associated Student Body Funds -- Grand Total</b>		124,539	163,712	-	170,310	117,942
1	GENERAL STUDENT BODY	66,673	57,819	(300)	39,518	84,674
2	ATHLETICS	13,285	55,996	-	80,497	(11,216)
3	CLASSES	13,787	6,068	-	6,048	13,807
4	CLUBS	27,116	42,549	300	43,478	26,488
6	PRIVATE MONEYS	3,677	1,280	-	768	4,190
SHS	SULTAN HIGH SCHOOL	63,060	128,795	-	132,172	59,682
SMS	SULTAN MIDDLE SCHOOL	40,787	16,588	-	23,442	33,934
SES	SULTAN ELEMENTARY SCHOOL	10,790	10,939	-	6,600	15,129
GBE	GOLD BAR ELEMENTARY SCHOOL	9,902	7,390	-	8,096	9,197
BOARD	ASB Clearing Account	-	-	-	-	-

C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
1000-320	INVESTMENT INTEREST SHS	689	1,699	-	-	2,389
1001-320	GENERAL STUDENT BODY FUND	1,871	7,448	-	7,000	2,319
1010-320	ASB CARDS	10,329	6,568	-	-	16,897
1155-320	PARKING	350	931	-	-	1,281
1220-320	VENDING MACHINE SODA	960	3,071	(300)	-	3,731
1250-320	YEARBOOK	594	8,175	-	12,636	(3,867)
-320	<b>SULTAN HS</b>	<b>14,794</b>	<b>27,892</b>	<b>(300)</b>	<b>19,636</b>	<b>22,750</b>
2005-320	GENERAL ATHLETICS	965	4,340	-	6,947	(1,643)
2010-320	SPORTS FEES	4,349	6,100	(4,000.00)	-	6,449
2020-320	BASEBALL	(850)	839	850.00	2,295	(1,456)
2021-320	BASKETBALL-BOYS	121	5,090	-	5,749	(538)
2022-320	BASKETBALL-GIRLS	(2,289)	5,126	2,290.00	6,035	(908)
2032-320	CHEERLEADERS	(2,606)	3,416	2,606.00	1,063	2,353
2053-320	FOOTBALL	9,431	20,395	(5,814.00)	22,374	1,638
2056-320	GOLF-BOYS	(754)	175	754.00	840	(665)
2057-320	GOLF-GIRLS	(739)	175	740.00	750	(574)
2193-320	SOCCER - GIRLS	29	-	-	2,410	(2,381)
2194-320	SOCCER-BOYS	(332)	-	333.00	772	(771)
2195-320	SOFTBALL	370	-	-	213	157
2205-320	TRACK	(685)	665	685.00	1,206	(541)
2206-320	CROSS COUNTRY	(120)	45	121.00	947	(901)
2225-320	VOLLEYBALL	(162)	1,341	162.00	5,022	(3,681)
2235-320	WRESTLING	396	2,090	-	4,881	(2,395)
2236-320	ALL SPORTS--POST SEASON PLAY	(1,272)	-	1,273.00	2,884	(2,883)
2260-320	CHANTERS	915	-	-	346	569
-320	<b>SULTAN HS</b>	<b>6,766</b>	<b>49,796</b>	<b>-</b>	<b>64,733</b>	<b>(8,171)</b>

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C111-LLL	Description	Opening Balance	YTD Revenues	Inter-Account Transfers	YTD Expenditures	Closing Balance
3107-320	CLASS OF 2007	2,869	(2,869)	-	-	-
3108-320	CLASS OF 2008	8,380	2,062	-	604	9,838
3109-320	CLASS OF 2009	436	6,039	-	4,027	2,448
3110-320	CLASS OF 2010	773	986	-	-	1,759
3111-320	CLASS OF 2011	-	1,423	-	972	451
-320	<b>SULTAN HS</b>	<b>12,457</b>	<b>7,641</b>	<b>-</b>	<b>5,603</b>	<b>14,495</b>
4023-320	LINK CREW	506	-	-	302	204
4031-320	ESPRESSO CLUB	1,055	7,514	-	4,743	3,827
4045-320	DRAMA	119	11,082	-	7,662	3,540
4057-320	FBLA	657	299	-	578	378
4058-320	FFA	15,029	1,602	-	5,013	11,618
4061-320	POWER CLUB	38	-	-	-	38
4071-320	KNOWLEDGE BOWL	260	-	-	504	(244)
4073-320	HONOR SOCIETY	(103)	-	300	71	126
4075-320	FFA HORTICULTURE	20	109	-	-	129
4085-320	INT'L CLUB	906	797	-	865	837
4137-320	MUSIC	3,322	8,603	-	10,169	1,756
4140-320	TWISTY TWIRLERS	15	-	-	-	15
4150-320	TURK LETTERMENS CLUB					
4160-320	TECHNOLOGY CLUB	416	-	-	-	416
4198-320	STUDENT STORE	3,130	12,181	-	11,525	3,787
4232-320	FFA WOODWORKERS	-	-	-	-	-
-320	<b>SULTAN HS</b>	<b>25,372</b>	<b>42,186</b>	<b>300</b>	<b>41,432</b>	<b>26,427</b>
6001-320	ST JUDE DONATIONS	-	-	-	-	-
6005-320	STUDENT MEMORIAL	3,462	-	-	-	3,462
6010-320	CANCER --FUNDRAISERS	20	480	-	-	500
6013-320	SAUL&DAYEE HAAS FOUNDATIO	187	800	-	768	219
-320	<b>SULTAN HS</b>	<b>3,670</b>	<b>1,280</b>	<b>-</b>	<b>768</b>	<b>4,182</b>

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1000-225	INVESTMENT INTEREST SMS	2,122	892	-	-	3,013
1001-225	GENERAL STUDENT BODY FUND	2,228	4,424	-	261	6,392
1010-225	ASB CARDS	9,822	1,386	-	15	11,193
1023-225	FIELD TRIPS	269	-	-	-	269
1024-225	HONORS ACTIVITIES	287	-	-	-	287
1040-225	DANCES	5,714	2,443	-	836	7,321
1055-225	FUNDRAISING	46	-	-	-	46
1220-225	VENDING MACHINE SODA	925	2,024	-	-	2,949
1250-225	YEARBOOK	4,629	450	-	4,732	347
1251-225	YEARBOOK COMBO PRICE	5,395	(21)	-	21	5,353
<b>-225</b>	<b>SULTAN MS</b>	<b>31,436</b>	<b>11,598</b>	<b>-</b>	<b>5,865</b>	<b>37,169</b>
2005-225	GENERAL ATHLETICS	704	20	-	302	423
2010-225	SPORTS FEES	35	-	-	-	35
2021-225	BASKETBALL-BOYS	2,046	1,919	-	3,477	488
2022-225	BASKETBALL GIRLS	1,201	1,126	-	1,667	659
2045-225	DRAMA	752	-	-	-	752
2053-225	FOOTBALL	459	83	-	4,253	(3,711)
2193-225	SOCCER	659	1,632	-	3,121	(830)
2205-225	TRACK	470	-	-	210	261
2225-225	VOLLEYBALL	11	1,351	-	1,565	(203)
2235-225	WRESTLING	113	70	-	1,017	(833)
<b>-225</b>	<b>SULTAN MS</b>	<b>6,452</b>	<b>6,201</b>	<b>-</b>	<b>15,612</b>	<b>(2,960)</b>
3110-225	CLASS OF 2010	-	(701)	-	-	(701)
3111-225	CLASS OF 2011	872	(872)	-	-	-
3112-225	CLASS OF 2012	618	-	-	445	173
3113-225	CLASS OF 2013	(161)	-	-	-	(161)
3114-225	CLASS OF 2014	-	-	-	-	-
<b>-225</b>	<b>SULTAN MS</b>	<b>1,330</b>	<b>(1,573)</b>	<b>-</b>	<b>445</b>	<b>(688)</b>
4015-225	ART CLUB	0	-	-	-	0
4027-225	BOOK FAIR	-	-	-	-	-
4135-225	MATH CLUB	309	26	-	-	334
4136-225	COLOR GUARD	-	-	-	-	-
4137-225	MUSIC-INSTRUMENTAL	1,252	338	-	1,519	70
4139-225	MUSIC-CHOIR	-	-	-	-	-
<b>-225</b>	<b>SULTAN MS</b>	<b>1,561</b>	<b>363</b>	<b>-</b>	<b>1,519</b>	<b>405</b>
6013-225	SAUL & DAYEE HAAS FOUNDATIO	8	-	-	-	8

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1000-130	INVEST INTEREST	601	237	(671)	-	167
1001-130	GENERAL ASB	478	1,354	1,617	926	2,523
1023-130	FIELD TRIPS	1,094	3,037	-	2,491	1,641
1032-130	CAMPS	642	4,177	-	2,122	2,697
1033-130	CAMP FUNDRAISER	-	-	-	-	-
1035-130	PE CLUB	378	-	-	-	378
1036-130	MUSIC CLUB	2,205	78	-	119	2,164
1055-130	FUNDRAISING	227	-	-	-	227
1056-130	UNICYCLE CLUB	2,691	1,227	-	919	2,999
1057-130	FUNDRAISING 4TH	-	-	-	-	-
1058-130	FUNDRAISING 5TH	-	-	-	-	-
1065-130	PICTURES	1,982	-	(221)	23	1,738
1220-130	VENDING MACHINES	713	829	(945)	-	596
1250-130	YEARBOOK	(221)	-	221	-	0
-130	SULTAN ELEM	10,790	10,939	-	6,600	15,129

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1000-135	INVEST INTEREST	537	205	-	-	742
1001-135	Student Council Activities	791	44	-	801	34
1023-135	FIELDTRIPS	2,172	498	-	500	2,170
1032-135	Camp--5th Grade	(153)	4,098	-	1,208	2,737
1036-135	Music Activities	13	263	-	170	106
1058-135	5th Grade Activities	77	-	-	36	40
1065-135	General ASB Activities	2,017	302	-	1,199	1,120
1069-135	Publications	(85)	212	-	456	(329)
1150-135	Music Supplies	104	113	-	-	217
1198-135	STUDENT STORE	2,506	1,124	-	938	2,692
1220-135	VENDING MACHINE	1,200	533	-	-	1,733
1250-135	YEARBOOK	473	-	-	2,110	(1,637)
-135	Gold Bar Elementary	9,653	7,390	-	7,417	9,627
2005-135	General Athletics	99	-	-	-	99
2194-135	Soccer	(32)	-	-	152	(184)
-135	Gold Bar Elementary	67	-	-	152	(86)
4058-135	Unicycling--H HotShots	153	-	-	41	112
4135-135	Drama Club	10	-	-	486	(476)
4136-135	Art Club	20	-	-	-	20
35	Gold Bar Elementary	183	-	-	527	(344)