

SULTAN SCHOOL DISTRICT #311

ASB BUDGET FOR SULTAN SCHOOL DISTRICT

		385,500	BUDGET CAPACITY	383,600		
		(129,948)	Variance	(59,940)		
Fund ID 4	2006-07 SCHOOL YEAR	Opening Balance	Over/(Under)	Over/(Under)	Year End Projected Position	
Associated Student Body Fund		REVENUES		TRANSFERS	EXPENDITURES	
Associated Student Body Funds -- Grand Total		99,176	255,552	-	323,660	31,068
Area 1	GENERAL STUDENT BODY	48,249	107,328	(45,948)	83,722	25,907
Area 2	ATHLETICS	16,432	53,462	25,868	116,201	(20,439)
Area 3	CLASSES	7,821	14,600	5,000	21,050	6,371
Area 4	CLUBS	21,782	80,162	15,080	102,687	14,337
Area 6	PRIVATE MONEYS	4,892	-	-	-	4,892
Location	SHS SULTAN HIGH SCHOOL	36,568	183,336	-	209,630	10,275
Location	SMS SULTAN MIDDLE SCHOOL	44,223	25,735	-	67,000	2,958
Location	SES SULTAN ELEMENTARY SCHOOL	9,715	26,450	-	24,900	11,265
Location	GBE GOLD BAR ELEMENTARY SCHOOL	8,669	20,031	-	22,130	6,570
C111-LLL	Description	Projected 2006-07 Fiscal Year Opening Balance	BUD-D REVENUE	Inter-Account TRANSFERS	BUD-D EXPENDITURES	Projected 2006-07 Fiscal Year Year End Position
20	1000-320	INVESTMENT INTEREST SHS	-	1,500	(1,500)	-
20	1001-320	GENERAL STUDENT BODY FUND	-	-	3,900	2,900
20	1010-320	ASB CARDS	-	8,000	(7,800)	-
20	1155-320	PARKING	-	900	-	100
20	1220-320	VENDING MACHINE SODA	-	6,000	(6,000)	-
20	1250-320	YEARBOOK	2,468.93	20,650	-	16,895
20	-320	SULTAN HS	2,469	37,050	(11,400)	19,895
20	2005-320	GENERAL ATHLETICS	-	900	-	7,539
20	2010-320	SPORTS FEES	229.36	10,000	(10,000)	-
20	2020-320	BASEBALL	-	450	1,257	3,929
20	2021-320	BASKETBALL-BOYS	-	2,895	1,424	6,550
20	2022-320	BASKETBALL-GIRLS	-	2,900	1,233	6,050
20	2032-320	CHEERLEADERS	-	15,730	994	16,173
20	2053-320	FOOTBALL	361.07	8,832	2,568	12,629
20	2193-320	SOCCER - GIRLS	-	-	1,471	5,150
20	2194-320	SOCCER-BOYS	670.10	-	1,424	5,219
20	2195-320	SOFTBALL	451.07	700	1,376	4,000
20	2205-320	TRACK	-	450	2,331	2,120
20	2206-320	CROSS COUNTRY	-	-	1,042	1,050
20	2225-320	VOLLEYBALL	0.00	969	1,448	3,500
20	2235-320	WRESTLING	793.57	4,500	1,257	6,375
NEW	2236-320	ALL SPORTS--POST SEASON PLAY	-	1,500	-	2,000
20	2260-320	CHANTERS	471.54	2,500	95	2,765
20	-320	SULTAN HS	2,977	52,326	7,920	85,050
20	3106-320	CLASS OF 2006	-	-	-	-
20	3107-320	CLASS OF 2007	5,778.28	3,000	-	7,500
20	3108-320	CLASS OF 2008	-	11,000	-	7,050
20	3109-320	CLASS OF 2009	-	-	150	150.00
20	3110-320	CLASS OF 2010	-	-	150	150.00
20	-320	SULTAN HS	5,778	14,000	300	14,550

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Fund ID 4	Associated Student Body Fund				REVENUES	TRANSFERS	EXPENDITURES	
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Area	3	CLASSES		7,821	14,600	5,000	21,050	6,371
Area	4	CLUBS		21,782	80,162	15,080	102,687	14,337
Area	6	PRIVATE MONEYS		4,892	-	-	-	4,892
Location	SHS	SULTAN HIGH SCHOOL		36,568	183,336	-	209,630	10,275
Location	SMS	SULTAN MIDDLE SCHOOL		44,223	25,735	-	67,000	2,958
Location	SES	SULTAN ELEMENTARY SCHOOL		9,715	26,450	-	24,900	11,265
Location	GBE	GOLD BAR ELEMENTARY SCHOOL		8,669	20,031	-	22,130	6,570
20	4023-320	LINK CREW		-	500	860	1,550	(190.00)
20	4031-320	ESPRESSO CLUB		3,724.52	10,000		14,900	(1,175.48)
20	4045-320	DRAMA		180.59	8,400	660	8,000	1,240.59
20	4057-320	FBLA		454.32	400		1,400	(545.68)
20	4058-320	FFA		16,445.32	22,920		26,675	12,690.32
20	4061-320	POWER CLUB		38.03				38.03
20	4071-320	KNOWLEDGE BOWL		-		500	500	-
20	4073-320	HONOR SOCIETY		-		500		500.00
20	4075-320	FFA HORTICULTURE		-				-
20	4085-320	INT'L CLUB		706.70	640		860	486.70
20	4137-320	MUSIC		(2,000.00)	17,100	660	17,100	(1,340.00)
20	4140-320	TWISTY TWIRLERS		389.94				389.94
20	4160-320	TECHNOLOGY CLUB		415.74				415.74
20	4198-320	STUDENT STORE		104.71	20,000		19,150	954.71
20	4232-320	FFA WOODWORKERS		-				-
20	-320	SULTAN HS		20,460	79,960	3,180	90,135	13,465
20	6001-320	ST JUDE DONATIONS		10.00				10.00
20	6005-320	STUDENT MEMORIAL		3,739.08				3,739.08
20	6010-320	GOOD SAMARITAN FUND		307.91				307.91
20	6013-320	SAUL&DAYEE HAAS FOUNDATIC		827.62				827.62
20	-320	SULTAN HS		4,885	-	-	-	4,885
25	1000-225	INVESTMENT INTEREST SMS		232	1,200	(1,400)		32
25	1001-225	GENERAL STUDENT BODY FUND		481		7,552	8,000	33
25	1010-225	ASB CARDS		7,681	4,000	(11,650)		31
25	1023-225	FIELD TRIPS		618		(500)		118
25	1024-225	HONORS ACTIVITIES		26		2,000	2,000	26
25	1040-225	DANCES		4,950	1,700	(5,100)	1,500	50
25	1055-225	FUNDRAISING		3,025	5,000	(8,000)		25
25	1220-225	VENDING MACHINE SODA		1,337	4,500	(5,800)		37
25	1250-225	YEARBOOK		8,429	7,000	(9,400)	6,000	29
25	1251-225	YEARBOOK COMBO PRICE		852	800	(1,650)		2
25	-225	SULTAN MS		27,631	24,200	(33,948)	17,500	383

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Area	3 CLASSES	7,821	14,600	5,000	21,050	6,371
Area	4 CLUBS	21,782	80,162	15,080	102,687	14,337
Area	6 PRIVATE MONEYS	4,892	-	-	-	4,892
Location	SHS SULTAN HIGH SCHOOL	36,568	183,336	-	209,630	10,275
Location	SMS SULTAN MIDDLE SCHOOL	44,223	25,735	-	67,000	2,958
Location	SES SULTAN ELEMENTARY SCHOOL	9,715	26,450	-	24,900	11,265
Location	GBE GOLD BAR ELEMENTARY SCHOOL	8,669	20,031	-	22,130	6,570
25	2005-225 GENERAL ATHLETICS	770		4,000	4,000	770
25	2010-225 SPORTS FEES	35				35
25	2021-225 BASKETBALL-BOYS	3,449	300	900	4,600	49
25	2022-225 BASKETBALL GIRLS	2,782	300	1,600	4,600	82
25	2045-225 DRAMA	752		(752)		0
25	2053-225 FOOTBALL	1,369		4,800	6,100	69
25	2193-225 SOCCER	681		2,800	3,400	81
25	2205-225 TRACK	1,514		100	1,600	14
25	2225-225 VOLLEYBALL	1,338	275	3,000	4,600	13
25	2235-225 WRESTLING	711	60	1,200	1,900	71
25	-225 SULTAN MS	13,402	935	17,648	30,800	1,185
25	3110-225 CLASS OF 2010	701				701
25	3111-225 CLASS OF 2011	1,058	200	2,300	3,500	58
25	3112-225 CLASS OF 2012	284	200	1,100	1,500	84
25	3113-225 CLASS OF 2013	-	200	1,300	1,500	-
25	3114-225 CLASS OF 2014	-				-
25	-225 SULTAN MS	2,043	600	4,700	6,500	843
25	4015-225 ART CLUB	0				0
25	4027-225 BOOK FAIR	-				-
25	4135-225 MATH CLUB	309		200	500	9
25	4136-225 COLOR GUARD	-		500	500	-
25	4137-225 MUSIC-INSTRUMENTAL	1,617		8,700	9,800	517
25	4139-225 MUSIC-CHOIR	(787)		2,200	1,400	13
25	-225 SULTAN MS	1,139	-	11,600	12,200	539
25	6013-225 SAUL&DAYEE HAAS FOUNDATIC	8				8
25	-225 SULTAN MS	8	-	-	-	8

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Location	GBE GOLD BAR ELEMENTARY SCHOOL	8,669	20,031	-	22,130	6,570
30	1000-130 INVEST INTEREST	49	250	-	-	299
30	1001-130 GENERAL ASB	1,604	2,200	-	3,400	404
30	1023-130 FIELD TRIPS	928	6,300	-	5,500	1,728
30	1032-130 CAMPS	750	9,000	-	9,300	450
30	1033-130 CAMP FUNDRAISER	-	300	-	-	300
30	1035-130 PE CLUB	378	-	-	-	378
30	1036-130 MUSIC CLUB	2,110	300	-	200	2,210
30	1055-130 FUNDRAISING	227	-	-	-	227
30	1056-130 UNICYCLE CLUB	2,468	2,000	-	2,000	2,468
30	1057-130 FUNDRAISING 4TH	-	-	-	-	-
30	1058-130 FUNDRAISING 5TH	-	-	-	-	-
30	1065-130 PICTURES	1,000	1,000	-	-	2,000
30	1220-130 VENDING MACHINES	201	800	-	200	801
30	1250-130 YEARBOOK	0	4,300	-	4,300	0
30	-130 SULTAN ELEM	9,715	26,450	-	24,900	11,265

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Location	GBE GOLD BAR ELEMENTARY SCHOOL	8,669	20,031	-	22,130	6,570
35	1000-135 INVEST INTEREST	43	600	(600)	1	42
35	1001-135 Student Council Activities	623	1	-	500	124
35	1023-135 FIELDTRIPS	2,447	3,000	-	3,000	2,447
35	1032-135 Camp--5th Grade	445	9,500	-	9,500	445
35	1036-135 Music Activities	13	200	-	200	13
35	1058-135 5th Grade Activities	192	1	500	600	93
35	1065-135 General ASB Activities	1,394	1	700	2,000	95
35	1069-135 Publications	226	500		500	226
35	1150-135 Music Supplies	104	125	550	125	654
35	1198-135 STUDENT STORE	2,234	2,000	(1,000)	1,600	1,634
35	1220-135 VENDING MACHINE	256	500	(750)	1	5
35	1250-135 YEARBOOK	456	3,200	-	3,400	256
35	-135 Gold Bar Elementary	8,434	19,628	(600)	21,427	6,035
35	2005-135 General Athletics	47	1	-	1	47
35	2194-135 Soccer	6	200	300	350	156
35	-135 Gold Bar Elementary	53	201	300	351	203
35	4058-135 Unicycling--H HotShots	153	200	300	350	303
35	4135-135 Drama Club	10	1	-	1	10
35	4136-135 Art Club	20	1	-	1	20
35	35 Gold Bar Elementary	183	202	300	352	333
-- Grand Totals -->		99,176	255,552	-	323,660	31,068